

Plan de Investitii pe Termen Lung

Costuri totale de investitii pe categorii de cost pentru toate aglomerarile

toate costurile in EURO baza de cost - anul 2013

N°	Item	Total pe Judet	Resita	Caransebes	Bocsa	Otelu Rosu	Zavoi	Moldova Noua	Oravita	Baile Herculane	Anina	Teregova	Toplet	Bozovici	Mehadia	Berzovia	Bautar	Gradinari	Ticvanu	Greoni	Carnecea	Secaseni	Zonă Rurala	
1	Alimentare apa																							
1.1	Captare	19,865,739	0	700,000	622,800	2,339,200	0	0	15,000	0	0	0	15,000	592,650	0	183,600	84,589	175,560	191,520	395,100	263,400	263,400	14,023,920	
1.2	Statie de tratare	22,708,684	4,681,615	0	585,000	104,200	1,188,992	930,323	791,373	618,847	604,696	1,198,487	37,000	37,000	0	37,000	217,816	379,096	117,420	116,857	73,658	87,731	10,901,573	
1.3	Aductiune	14,088,900	4,097,100	2,639,400	0	957,600	0	0	364,800	880,000	1,916,000	2,280,000	570,000	0	0	0	384,000	0	0	0	0	0	0	
1.4	Statie de pompare	14,001,925	86,275	304,500	0	0	0	0	0	86,275	152,250	0	0	86,275	0	0	86,275	86,275	0	86,275	0	0	13,027,525	
1.5	Retea de distributie	112,888,227	14,152,264	4,699,481	2,488,155	1,096,298	1,547,813	1,084,800	2,208,260	3,433,351	3,295,025	2,379,413	1,770,173	1,267,679	0	195,000	6,829,050	273,469	282,720	1,077,938	556,125	776,250	63,474,965	
2	Canalizare																							
2.1	Statie de epurare	59,658,679	4,349,407	3,061,393	2,339,898	4,898,642	0	3,642,043	1,654,667	1,541,193	1,482,251	1,263,278	1,199,725	972,521	679,319	1,036,000	0	0	0	0	0	0	0	31,538,343
2.2	Statie de pompare ape uzate	10,546,000	0	345,000	0	223,000	0	61,000	0	545,000	101,000	324,000	308,000	116,000	162,000	0	0	0	0	0	0	0	0	8,361,000
2.3	Retea de canalizare	113,894,488	11,738,880	6,620,010	1,893,500	2,674,420	0	1,201,200	2,297,680	1,952,000	762,300	1,869,000	2,669,800	2,657,200	1,428,000	0	0	0	0	0	0	0	0	76,130,498
TOT	Total	367,652,642	39,105,541	18,369,784	7,929,353	12,293,360	2,736,805	6,919,366	7,331,780	9,056,666	8,313,522	9,314,177	6,569,697	5,729,325	2,269,319	1,451,600	7,601,730	914,400	591,660	1,676,169	893,183	1,127,381	217,457,825	